

MMF 2022-2023												Totals	Assumptions		
Date		26/05/23	27/05/23	02/06/23	02/06/23	03/06/23	04/06/23	09/06/23	10/06/23	17/06/23			Price	Capacity	Attendance
Event		Trad Jazz	Carmina Burana	Choral W'shop	Bebop Jazz	Summer Evening Music	Festival Evensong	Classical Guitar	Opera	Orchestral			£ 10	150	70%
Location		MRFC	Corn Exchange	HTR	MRFC	HTR	HTR	HTR	HTR	HTR			£ 12	200	75%
Capacity		150	200	150	150	150	150	150	150	150			£ 15	150	53%
Ticket Price		£ 10	£ 12	£ -	£ 10	£ 10	£ -	£ 10	£ 15	£ 15					
<b>Income Gigs</b>															
Ticket Sales		£ 1,050	£ 1,800	£ -	£ 1,050	£ 795	£ -	£ 795	£ 1,575	£ 1,575	£ 8,640				
<b>Income General</b>															
Grants									o						
Donations+C/F											£ -				
<b>Total Income</b>		£ -	£ 1,050	£ 1,800	£ -	£ 1,050	£ 795	£ -	£ 795	£ 1,575	£ 1,575	£ 8,640			
<b>Expenditure</b>		Overheads													
Marketing												£ -			
Website	Square Space	£ 163										£ 163			
	Brand Satellite	£ 600										£ 600			
Advertisig	Border Events	£ 1,000										£ 1,000			
	Signs, Banners etc	£ 500										£ 500			
	Other Marketing	£ 500										£ 500			
Office costs	Printing flyers	£ 300										£ 300			
	programmes	£ 125										£ 125			
	misc	£ 200										£ 200			
												£ -			
Insurance		£ 200										£ 200			
Scores			£ 500	£ 250				£ 250	£ 250	£ 250	£ 1,500				
											£ -				
Venue rental		£ 150	£ 500	£ 150	£ 150	£ 150	£ 150	£ 150	£ 150	£ 150	£ 1,700				
											£ -				
											£ -				
											£ -				
											£ -				
											£ -				
Performers		£ 1,000	£ 1,000		£ 1,000	£ 300		£ 1,000	£ 2,000	£ 2,500	£ 8,800				
Contingency		£ 2,000													
<b>TOTAL EXPENSES</b>		£ 5,588	£ 1,150	£ 2,000	£ 400	£ 1,150	£ 450	£ 150	£ 1,400	£ 2,400	£ 2,900	£ 17,588			
<b>NET INCOME</b>		<b>-£5,588</b>	<b>-£100</b>	<b>-£200</b>	<b>-£400</b>	<b>-£100</b>	£345	<b>-£150</b>				<b>-£8,948</b>			